

Summarised budget and investment budget of special organisations for 2022

Revenue Items	Proposed budget for 2022	Expenses items	Proposed budget for 2022
Recurring revenue	13,755,143,300.00		
03 - Fees, fine and other monetary penalties	605,867,500.00	901 Macao Post and Telecommunications Bureau	580,451,000.00
04 - Asset revenue	84,565,100.00	902 Postal Savings Office	56,331,900.00
05 - Franchise and concession revenue	1,569,216,000.00	903 Macao Pension Fund	3,126,593,000.00
06 - Financial revenue	5,287,516,700.00	904 Monetary Authority of Macao	1,509,593,000.00
07 - Sale of items and labour	422,071,600.00	905 Social Security Fund	6,456,517,600.00
08 - Transfer	3,952,384,600.00	906 Automobile and Maritime Security Fund	8,714,800.00
09 - Contribution to Social Security System	1,815,419,700.00	907 Macao Foundation	2,452,945,600.00
19 - Other recurring revenue	18,102,100.00	908 Deposit Protection Fund	3,008,300.00
Summarised budget revenue of special organisations	13,755,143,300.00	Summarised budget expenditure of special organisations	14,194,155,200.00
		Net value of operational profit and loss of special organisations	(439,011,900.00)
		Summarised budget expenditure and net value of operational profit and loss of special organisations	13,755,143,300.00
		Investment budget of special organisations	organisations
		901 Macao Post and Telecommunications Bureau	87,885,000.00
		902 Postal Savings Office	-
		903 Macao Pension Fund	29,961,000.00
		904 Monetary Authority of Macao	171,157,200.00
		905 Social Security Fund	10,950,000.00
		906 Automobile and Maritime Security Fund	-
		907 Macao Foundation	7,465,000.00
		908 Deposit Protection Fund	-
		Summarised investment budget of special organisations	307,418,200.00