

The Macao SAR General integrated Budget for 2022

Revenue Items	Proposed budget for 2022	Expenses items	Proposed budget for 2022
Recurring revenue	67,771,504,400.00		
01 - Direct tax	9,073,443,900.00	101 Macao SAR Government	22,078,500.00
02 - Indirect tax	3,809,219,800.00	102 Office of the Chief Executive	63,817,900.00
03 - Fees, fine and other monetary penalties	1,375,996,300.00	103 Executive Council	25,765,000.00
04 - Asset revenue	887,948,500.00	104 Office of the Secretary for Administration and Justice	41,407,700.00
05 - Franchise and concession revenue	50,157,376,800.00	105 Office of the Secretary for Economy and Finance	50,015,600.00
06 - Financial revenue	1,067,861,300.00	106 Office of the Secretary for Security	36,907,100.00
07 - Sale of items and labour	1,075,517,600.00	107 Office of the Secretary for Social Affairs and Culture	55,919,500.00
08 - Transfer	120,602,700.00	108 Office of the Secretary for Transport and Public Works	26,820,000.00
09 - Contribution to Social Security System	87,634,000.00	109 Government Headquarters Affairs Bureau	319,368,300.00
19 - Other recurring revenue	115,903,500.00	201 Judiciary Police	1,164,080,400.00
Capital revenue	32,357,424,200.00	202 Finance Services Bureau	602,678,000.00
21 - Sales of facilities and equipments	5,335,900.00	204 Identification Bureau	283,800,000.00
22 - Financial assets	817,479,000.00	205 Statistics and Census Service	193,874,100.00
24 - Sales of stocks and other equities	101,000.00	206 Cartography and Cadastre Bureau	86,700,000.00
29 - Other capital revenue *	31,534,508,300.00	207 Gaming Inspection and Coordination Bureau	295,751,200.00
		209 Labour Affairs Bureau	504,886,400.00
		210 Land, Public Works and Transport Bureau	475,000,000.00
		211 Public Administration and Civil Service Bureau	535,601,900.00
		212 Government Information Bureau	154,628,100.00
		213 Meteorological and Geophysical Bureau	167,000,000.00
		215 Judicial Council	311,000.00
		216 Legal Affairs Bureau	457,069,700.00
		217 Unitary Police Service	53,985,000.00
		219 Transport Bureau	2,755,000,000.00
		220 Environmental Protection Bureau	1,026,000,000.00
		222 Talents Development Committee	18,094,500.00
		223 Medical Incident Assessment Committee	9,091,100.00
		224 Medical Dispute Arbitration Centre	2,766,600.00
		225 Policy Research and Regional Development Bureau	71,908,000.00
		226 Economic and Technological Development Bureau	260,690,000.00
		301 Infrastructure Development Office	78,000,000.00
		302 Supporting Office to the Permanent Secretariat to the Forum for Economic and Trade Cooperation between China and Portuguese-speaking Countries	198,329,800.00
		304 Financial Intelligence Office	34,379,300.00
		305 Office for Personal Data Protection	48,422,400.00
		310 Office for the Planning of the Supervision of the Public Assets of the Macao Special Administrative Region	24,958,200.00
		501 Cultural Affairs Bureau	1,289,928,800.00
		502 Sports Bureau	253,389,300.00
		503 Macao Economic and Trade Office in Lisbon	14,168,600.00
		504 Public Security Forces Affairs Bureau	5,689,312,200.00
		506 Marine and Water Bureau	935,000,000.00
		507 Macao Economic and Trade Office to the European Union in Brussels	4,829,100.00
		508 Correctional Service Bureau	687,189,000.00
		509 Office of the Macao SAR in Beijing	24,499,900.00
		510 Macao Customs Service	1,025,958,300.00
		511 Macao Economic and Trade Office to the World Trade Organization	11,587,000.00
		514 Education and Youth Development Bureau	7,743,325,900.00
		515 Macao Government Tourism Office	395,873,300.00
Turn overleaf	100,128,928,600.00	Turn overleaf	28,220,166,700.00
General integrated budget of revenue	100,128,928,600.00		

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Revenue Items	Proposed budget for 2022	Expenses Items	Proposed budget for 2022
Con't.....	100,128,928,600.00	601 Investments and Development Expenses of the Administration	18,320,994,500.00
		611 Pension and retirement compensation	8,219,700.00
		612 General expenses	20,458,950,400.00
		613 Designated appropriations, shared allocations and transfer budget	3,949,350,900.00
		701 Health Bureau	9,423,778,400.00
		702 Social Welfare Bureau	3,940,735,600.00
		703 Government Printing Bureau	98,028,300.00
		704 Housing Bureau	470,547,000.00
		705 Macao Trade and Investment Promotion Institute	730,207,800.00
		706 Civil Aviation Authority	110,000,000.00
		707 Macao Polytechnic Institute	841,367,000.00
		708 University of Macau	2,871,156,000.00
		710 Consumer Council	54,885,400.00
		711 Macao Institute for Tourism Studies	413,089,000.00
		712 Public Security Police Force Welfare Association	54,167,900.00
		713 Fire Services Welfare Association	8,314,800.00
		714 Commission of Audit	162,115,700.00
		715 Office of the Public Prosecutor General	435,533,500.00
		716 Office of the President of the Court of Final Appeal	643,896,700.00
		717 Commission Against Corruption	346,760,000.00
		718 Legislative Assembly	198,473,000.00
		720 Customs Welfare Association	3,462,500.00
		721 Marine and Water Bureau Welfare Association	2,110,000.00
		722 Judiciary Police Welfare Association	5,629,600.00
		723 Municipal Affairs Bureau	3,049,332,900.00
		724 Pharmaceutical Administration Bureau	113,104,300.00
		801 Industrial and Commercial Development Fund	658,383,800.00
		802 Housing Loan Fund	1,590,000.00
		803 Student Welfare Fund	398,541,800.00
		804 Sports Fund	824,487,300.00
		806 Tourism Fund	676,358,400.00
		807 Macao Public Administration Welfare Fund	52,172,900.00
		808 Correctional Service Fund	5,170,000.00
		809 Science and Technology Development Fund	376,017,200.00
		810 Education Development Fund	785,924,000.00
		811 Fisheries Development and Support Fund	10,000,000.00
		812 Property Maintenance Fund	28,911,400.00
		814 Environmental Protection and Energy Conservation Fund	48,000,000.00
		816 Labour Creditor's Rights Protection Fund	23,635,800.00
		817 Higher Education Fund	372,596,800.00
		818 Cultural Development Fund	290,935,800.00
		General integrated budget of expenditure	99,487,102,800.00
		General integrated budget balance	
		Central budget balance	-
		Balance of budget implementation of autonomous entities	641,825,800.00
		General integrated budget balance	641,825,800.00
Total	100,128,928,600.00	General integrated budget expenditure and balance	100,128,928,600.00

* "Other capital revenue" includes utilisation of a surplus amount of 30,344,162,000.00 patacas from the fiscal reserve.