

Appendix 14 Summarised Budget and Investment Budget of Special Organisations for 2019

Revenue items	MSAR budget for 2019	Expenses items	MSAR budget for 2019
RECURRING REVENUE	18,697,751,200.00		
03 Fees, fine and other monetary penalties	666,598,100.00	901 Macao Post and Telecommunications Bureau	630,372,000.00
04 Asset revenue	86,344,000.00	902 Postal Savings Office	58,956,900.00
05 Franchise and concession revenue	3,133,204,000.00	903 Macao Pension Fund	2,684,296,000.00
06 Financial revenue	7,030,635,800.00	904 Monetary Authority of Macao	3,320,511,900.00
07 Sale of items and labour services	551,960,800.00	905 Social Security Fund	5,134,061,800.00
08 Transfer	5,377,877,300.00	906 Automobile and Maritime Security Fund	9,153,000.00
09 Contributions to Social Security System	1,837,870,200.00	907 Macao Foundation	2,990,641,400.00
19 Other recurring revenue	13,261,000.00	908 Deposit Protection Fund	3,230,100.00
Summarised budget revenue of special organisations	18,697,751,200.00	Summarised budget expenditure of special organisations	14,831,223,100.00
		Net operational profit/loss of special organisations	3,866,528,100.00
		Summarised budget expenditure and net operational profit/loss of special organisations	18,697,751,200.00
		Investment budget of special organisations	
		901 Macao Post and Telecommunications Bureau	146,662,000.00
		902 Postal Savings Office	-
		903 Macao Pension Fund	1,159,000.00
		904 Monetary Authority of Macao	125,988,400.00
		905 Social Security Fund	45,150,000.00
		906 Automobile and Maritime Security Fund	-
		907 Macao Foundation	57,000,000.00
		908 Deposit Protection Fund	-
		Summarised investment budget expenditure of special organisations	375,959,400.00