



# General Integrated Budget of Public Expenditure for 2019

Cont.

Revenue items	MSAR budget for 2019	Expenses items	MSAR budget for 2019
Cont. ....	122,385,188,000.00		
601 Investments and Development Expenses of the Administration		601 Investments and Development Expenses of the Administration	16,634,939,900.00
611 Pension and retirement compensation		611 Pension and retirement compensation	10,880,300.00
612 General expenses		612 General expenses	23,906,462,900.00
613 Designated appropriations, shared allocations and transfer budget		613 Designated appropriations, shared allocations and transfer budget	5,370,865,300.00
701 Health Bureau		701 Health Bureau	8,395,150,400.00
702 Social Welfare Bureau		702 Social Welfare Bureau	3,882,103,500.00
703 Government Printing Bureau		703 Government Printing Bureau	135,200,300.00
704 Housing Bureau		704 Housing Bureau	507,080,300.00
705 Macao Trade and Investment Promotion Institute		705 Macao Trade and Investment Promotion Institute	785,941,200.00
706 Civil Aviation Authority		706 Civil Aviation Authority	98,098,400.00
707 Macao Polytechnic Institute		707 Macao Polytechnic Institute	913,598,500.00
708 University of Macau		708 University of Macau	2,737,881,500.00
709 Office of Legal Affairs		709 Office of Legal Affairs	50,928,500.00
710 Consumer Council		710 Consumer Council	449,205,900.00
711 Institute for Tourism Studies		711 Institute for Tourism Studies	55,119,400.00
712 Public Security Police Force Welfare Association		712 Public Security Police Force Welfare Association	9,397,000.00
713 Fire Services Welfare Association		713 Fire Services Welfare Association	174,302,800.00
714 Commission of Audit		714 Commission of Audit	459,859,200.00
715 Office of the Public Prosecutor, General		715 Office of the Public Prosecutor, General	652,806,300.00
716 Office of the President of the Court of Final Appeal		716 Office of the President of the Court of Final Appeal	390,624,500.00
717 Commission Against Corruption		717 Commission Against Corruption	194,366,500.00
718 Legislative Assembly		718 Legislative Assembly	3,706,600.00
720 Customs Welfare Association		720 Customs Welfare Association	2,452,500.00
721 Marine and Water Bureau Welfare Association		721 Marine and Water Bureau Welfare Association	7,109,300.00
722 Judiciary Police Welfare Association		722 Judiciary Police Welfare Association	2,892,281,700.00
723 Municipal Affairs Bureau		723 Municipal Affairs Bureau	2,348,869,400.00
801 Industrial and Commercial Development Fund		802 Fund for Home Ownership Scheme Housing Loans	2,178,300.00
802 Industrial and Commercial Development Fund		803 Student Welfare Fund	408,275,700.00
803 Student Welfare Fund		804 Sports Fund	930,728,500.00
804 Sports Fund		805 Culture Fund	546,964,600.00
805 Culture Fund		806 Tourism Fund	869,586,400.00
806 Tourism Fund		807 Macao Public Administration Welfare Fund	51,149,500.00
807 Macao Public Administration Welfare Fund		808 Correctional Service Fund	6,457,400.00
808 Correctional Service Fund		809 Science and Technology Development Fund	413,624,500.00
809 Science and Technology Development Fund		810 Education Development Fund	815,316,200.00
810 Education Development Fund		811 Fisheries Development and Support Fund	12,022,000.00
811 Fisheries Development and Support Fund		812 Property Maintenance Fund	49,097,200.00
812 Property Maintenance Fund		813 Giant Panda Foundation	6,389,200.00
813 Giant Panda Foundation		814 Environmental Protection and Energy Conservation Fund	24,563,400.00
814 Environmental Protection and Energy Conservation Fund		815 Cultural Industry Fund	256,559,000.00
815 Cultural Industry Fund		816 Labour Creditor's Rights Protection Fund	27,060,000.00
816 Labour Creditor's Rights Protection Fund		817 Tertiary Education Foundation	258,882,400.00
817 Tertiary Education Foundation			
		<b>General integrated budget of public expenditure</b>	<b>103,343,952,900.00</b>
		<b>General integrated budget balance</b>	
		Central budget balance	18,061,421,800.00
		Autonomous institution executive budget balance	979,813,300.00
		<b>General integrated budget balance</b>	<b>19,041,235,100.00</b>
<b>Gross revenue</b>	<b>122,385,188,000.00</b>	<b>General integrated budget of public expenditure and budget balance</b>	<b>122,385,188,000.00</b>