

Appendix 13
Macao SAR Budget - Revenue and Expenses for 2017 (Summary)

Revenue items		MSAR budget for 2017	Expenses items		MSAR budget for 2017
General integrated budget of public revenue			General integrated budget of public expenditure		
Recurring revenue		91,903,905,200.00	Macao SAR Government		20,044,900.00
01 - Direct tax		80,074,297,400.00	01-02 Office of the Chief Executive		293,170,700.00
02 - Indirect tax		3,530,465,200.00	01-03 Executive Council		32,780,700.00
03 - Fees, fine and other monetary penalties		1,681,296,300.00	01-06 Office of the Secretary for Administration and Justice		37,650,100.00
04 - Asset revenue		1,257,491,200.00	01-07 Office of the Secretary for Economy and Finance		48,908,000.00
05 - Transfer		4,152,661,800.00	01-08 Office of the Secretary for Security		37,211,200.00
06 - Sale of durable items		2,349,500.00	01-09 Office of the Secretary for Social Affairs and Culture		132,250,100.00
07 - Sale of labour and non-durable items		1,093,337,000.00	01-10 Office of the Secretary for Transport and Public Works		28,747,600.00
08 - Other recurring revenue		112,006,800.00	01-11 Macao Economic and Trade Office in Lisbon		1,410,300.00
Capital revenue		1,640,984,500.00	01-12 Office of the Macao SAR in Beijing		22,946,800.00
09 - Disposal of investment assets		253,720,900.00	01-13 Macao Economic and Trade Office to the European Union in Brussels		13,379,100.00
10 - Transfer		2,000.00	01-17 Macao Economic and Trade Office to the World Trade Organization		64,749,700.00
11 - Financial assets		305,070,800.00	01-20 Office for Personal Data Protection		68,007,500.00
13 - Other capital revenue		1,048,666,500.00	01-21 Infrastructure Development Office		38,091,100.00
14 - Refunds not deducted from payments		33,524,300.00	01-22 Office for Development of the Energy Sector		100,140,700.00
General integrated budget of public revenue		93,544,889,700.00	01-23 The Supporting Office to the Permanent Secretariat to the Forum for Economic and Trade Cooperation between China and Portuguese-speaking Countries		38,856,700.00
Revenue of special organisations			01-24 Financial Intelligence Office		50,683,200.00
11-00 Statutory income and transfer from the MSAR budget		8,985,749,700.00	01-25 Transportation Infrastructure Office		16,290,000.00
12-00 Income from sales and provision of services		244,192,500.00	01-26 The Macao SAR Government Policy Research Centre		90,584,300.00
13-00 Income from financial investments		4,185,433,100.00	01-29 Protocol, Public Relations and External Affairs Office		12,915,900.00
14-00 Other income		97,573,500.00	01-30 Talent Development Committee		465,860,800.00
Total revenue of special organisations		13,512,948,800.00	01-31 Public Administration and Civil Service Bureau		6,019,564,600.00
Adjustment		4,113,782,100.00	05-00 Education and Youth Affairs Bureau		171,059,900.00
Grand total		102,944,056,400.00	07-00 Statistics and Census Service		475,120,700.00
P.T.O.		102,944,056,400.00	08-00 Bureau of Telecommunications Regulation		21,748,689,000.00
			09-00 Finance Services Bureau		1,703,338,100.00
			12-00 Pension and retirement compensation		276,898,000.00
			13-00 Primary, Secondary and Vocational Education Services Office		212,851,600.00
			14-00 Traffic Affairs Bureau		579,278,200.00
			18-00 Identification Bureau		785,808,800.00
			19-00 Macao Economic Services Bureau		108,972,400.00
			20-00 Correctional Services Bureau		310,972,500.00
			21-00 Macao Customs Service		41,440,000.00
			22-00 Meteorological and Geophysical Bureau		4,197,600.00
			23-00 Government Tourist Office		274,446,300.00
			24-00 Government Information Bureau		1,122,765,900.00
			25-00 Gaming Inspection and Coordination Bureau		4,680,796,500.00
			26-00 Marine and Water Bureau		457,166,600.00
			27-00 Public Security Forces Affairs Bureau		87,169,300.00
			28-00 Labour Affairs Bureau		923,707,400.00
			29-00 Judicial Council		337,147,600.00
			30-00 Cartography and Cadastre Bureau		258,680,000.00
			31-00 Judiciary Police		191,465,300.00
			32-00 Environmental Protection Bureau		648,643,600.00
			33-00 Legal Affairs Bureau		15,256,049,800.00
			34-00 Public Works and Transport Bureau		4,003,782,100.00
			35-00 Sports Bureau		394,658,800.00
			36-00 Cultural Affairs Bureau		43,128,100.00
			37-00 Investment projects		
			38-00 Designated accounting items: designated appropriations, shared allocations and transfer budget		
			39-00 Student Welfare Fund		
			40-00 Housing Loan Fund		
			50-03 P.T.O.		63,860,267,000.00
			50-04		

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(Cont.)

Revenue items	MSAR budget for 2017	Expenses items	MSAR budget for 2017
Cont'.....	102,944,056,400.00	Cont'.....	63,860,267,000.00
		50-05 Industrial and Commercial Development Fund	784,478,800.00
		50-06 Tourism Fund	711,735,400.00
		50-07 Social Welfare Bureau	3,108,568,600.00
		50-10 Judiciary Police Welfare Association	7,518,300.00
		50-11 Public Security Police Force Welfare Association	32,716,500.00
		50-16 Office of Legal Affairs	217,811,800.00
		50-17 Government Printing Bureau	8,743,300.00
		50-21 Government Services Fund	8,443,300.00
		50-28 Housing Bureau	478,145,100.00
		50-28 Civil Aviation Authority	78,587,100.00
		50-28 Macao Trade and Investment Promotion Institute	647,386,300.00
		50-28 Commission Against Corruption	358,639,800.00
		50-28 Health Bureau	7,241,279,700.00
		50-28 University of Macau	2,208,432,400.00
		50-28 Macao Polytechnic Institute	769,523,100.00
		50-32 Sports Fund	788,596,500.00
		50-33 Culture Fund	6,673,300.00
		50-33 Legislative Council	642,299,200.00
		50-36 Institute for Tourism Studies	385,307,600.00
		50-37 Macao Public Administration Welfare Fund	50,319,900.00
		50-39 Fire Services Welfare Association	7,526,200.00
		50-41 Commission of Audit	212,236,100.00
		50-42 Public Prosecutions Office	435,126,100.00
		50-43 Office of the President of the Court of Final Appeal	595,337,600.00
		50-44 Legislative Assembly	185,951,000.00
		50-46 Civil and Municipal Affairs Bureau	2,324,560,100.00
		50-47 Customs Welfare Association	200,945,500.00
		50-48 Welfare Commission	2,731,400.00
		50-49 Welfare Committee of Marine and Water Bureau	90,868,100.00
		50-50 Fisheries Development and Support Fund	73,886,200.00
		50-51 Property Maintenance Fund	823,865,300.00
		50-52 Education Development Fund	7,387,200.00
		50-53 Giant Panda Foundation	78,061,400.00
		50-54 Environmental Protection and Energy Conservation Fund	242,748,400.00
		50-56 Cultural Industry Fund	183,422,500.00
		50-57 Labour Creditor's Rights Protection Fund	87,977,217,700.00
		General integrated budget of public expenditure	
		Expenditure of special organisations	
		50-41 Macao Post	361,910,000.00
		50-41 Postal Savings Office	43,861,900.00
		50-41 Macao Pension Fund	2,273,362,600.00
		50-41 Social Security Fund	4,000,600.00
		50-41 Government of Macau	1,583,506,300.00
		50-41 Airports and Maritime Security Fund	7,910,000.00
		50-41 Macao Foundation	2,924,995,100.00
		50-41 Deposit Protection Fund	3,125,000.00
		Total expenditure of special organisations	11,861,908,800.00
		Adjustments	4,113,782,100.00
		Grand total	95,725,344,400.00
		Budget balance & estimated surplus for this year	
		Central budget balance	5,567,673,000.00
		Estimated surplus of special organisations	1,651,040,000.00
		Budget balance & estimated surplus of the year	7,218,712,000.00
Total	102,944,056,400.00	Total expenditure, budget balance and estimated surplus of the year	102,944,056,400.00