

Appendix 14 Summarised budget and investment budget of special organisations for 2021

Revenue Items	Proposed budget for 2021	Expenses items	Proposed budget for 2021
Recurring revenue	15,405,795,800.00		
03 - Fees, fine and other monetary penalties	626,613,100.00	901 Macao Post and Telecommunications Bureau	573,805,700.00
04 - Asset revenue	86,217,100.00	902 Postal Savings Office	61,681,900.00
05 - Franchise and concession revenue	1,570,880,000.00	903 Macao Pension Fund	3,022,113,400.00
06 - Financial revenue	5,956,071,300.00	904 Monetary Authority of Macao	2,681,439,700.00
07 - Sale of items and labour	577,987,900.00	905 Social Security Fund	6,324,242,100.00
08 - Transfer	4,682,888,000.00	906 Automobile and Maritime Security Fund	8,715,800.00
09 - Contribution to Social Security System	1,891,196,700.00	907 Macao Foundation	2,672,408,400.00
19 - Other recurring revenue	13,941,700.00	908 Deposit Protection Fund	3,010,000.00
Summarised budget revenue of special organisations	15,405,795,800.00	Summarised budget expenditure of special organisations	15,347,417,000.00
		Net value of operational profit and loss of special organisations	58,378,800.00
		Summarised budget expenditure and net value of operational profit and loss of special organisations	15,405,795,800.00
		Investment budget of special organisations	
		901 Macao Post and Telecommunications Bureau	136,403,000.00
		902 Postal Savings Office	-
		903 Macao Pension Fund	1,150,500.00
		904 Monetary Authority of Macao	343,395,700.00
		905 Social Security Fund	14,180,000.00
		906 Automobile and Maritime Security Fund	-
		907 Macao Foundation	6,646,700.00
		908 Deposit Protection Fund	-
		Summarised investment budget of special organisations	501,775,900.00