

Appendix 14 Summarised budget and investment budget of special organisations for 2020

Revenue Items	Proposed budget for 2020	Expenses items	Proposed budget for 2020
Recurring revenue	20,708,789,200.00		
03 - Fees, fine and other monetary penalties	664,320,200.00	901 Macao Post and Telecommunications Bureau	628,149,300.00
04 - Asset revenue	90,297,000.00	902 Postal Savings Office	70,861,900.00
05 - Franchise and concession revenue	3,131,424,000.00	903 Macao Pension Fund	2,887,045,900.00
06 - Financial revenue	7,487,324,800.00	904 Monetary Authority of Macao	3,104,719,800.00
07 - Sale of items and labour	557,773,800.00	905 Social Security Fund	5,540,033,200.00
08 - Transfer	6,875,601,200.00	906 Automobile and Maritime Security Fund	8,934,900.00
09 - Contribution to Social Security System	1,888,869,200.00	907 Macao Foundation	3,016,734,300.00
19 - Other recurring revenue	13,179,000.00	908 Deposit Protection Fund	3,387,100.00
Summarised budget revenue of special organisations	20,708,789,200.00	Summarised budget expenditure of special organisations	15,259,866,400.00
		Net operational profit/loss of special organisations	5,448,922,800.00
		Summarised budget expenditure and net operational profit/loss of special organisations	20,708,789,200.00
		Investment budget of special organisations	
		901 Macao Post and Telecommunications Bureau	112,738,000.00
		902 Postal Savings Office	-
		903 Macao Pension Fund	930,000.00
		904 Monetary Authority of Macao	142,524,600.00
		905 Social Security Fund	25,060,000.00
		906 Automobile and Maritime Security Fund	-
		907 Macao Foundation	668,927,900.00
		908 Deposit Protection Fund	-
		Summarised investment budget expenditure of special organisations	950,180,500.00