

Macao SAR Budget - Revenue and Expenses for 2018 (Summary)

Revenue items	MSAR budget for 2018	Expenses items	MSAR budget for 2018
General integrated budget of public revenue		General integrated budget of public expenditure	
Recurring revenue			
01 - Direct tax	104,603,955,100.00	01-01 Macao SAR Government	20,520,700.00
02 - Indirect tax	91,404,437,800.00	01-02 Office of the Chief Executive	307,365,400.00
03 - Fees, fine and other monetary penalties	4,730,072,200.00	01-03 Executive Council	33,444,500.00
04 - Asset revenue	1,593,248,300.00	01-06 Office of the Secretary for Administration and Justice	39,659,800.00
05 - Transfer	722,487,900.00	01-07 Office of the Secretary for Economy and Finance	55,034,600.00
06 - Sale of durable items	4,766,744,000.00	01-08 Office of the Secretary for Security	86,035,100.00
07 - Sale of labour and non-durable items	2,154,600.00	01-09 Office of the Secretary for Social Affairs and Culture	28,215,200.00
08 - Other recurring revenue	1,266,979,100.00	01-10 Office of the Secretary for Transport and Public Works	13,386,600.00
Capital revenue		01-12 Macao Economic and Trade Office in Lisbon	4,919,100.00
09 - Disposal of investment assets	1,640,984,500.00	01-13 Macao Economic and Trade Office to the European Union in Brussels	22,595,500.00
10 - Transfer	2,022,778,900.00	01-14 Office of the Macao SAR in Beijing	13,217,700.00
11 - Financial assets	388,601,900.00	01-17 Macao Economic and Trade Office to the World Trade Organization	54,202,700.00
13 - Other capital revenue	986,917,100.00	01-19 Office for Personal Data Protection	65,920,800.00
14 - Refunds not deducted from payments	32,333,400.00	01-20 Infrastructure Development Office	39,176,600.00
General integrated budget of public revenue	108,034,586,400.00	01-21 Office for Development of the Energy Sector	114,389,600.00
Revenue of special organisations		01-22 The Supporting Office to the Permanent Secretariat to the Forum for Economic and Trade Cooperation between China and Portuguese-speaking Countries	39,495,800.00
11-00 Statutory income and transfer from the MSAR budget	10,139,762,000.00	01-23 Financial Intelligence Office	60,115,500.00
12-00 Income from sales and provision of services	467,118,800.00	01-25 Financial Intelligence Office	51,569,600.00
13-00 Income from financial investments	5,352,412,900.00	01-28 The Macao SAR Government Policy Research Office	16,376,200.00
14-00 Other income	95,010,700.00	01-29 Macao Economic and Cultural Office in Taiwan	76,253,400.00
Total revenue of special organisations	16,054,304,400.00	01-30 Protocol, Public Relations and External Affairs Office	13,450,200.00
Adjustment	4,918,946,800.00	01-31 Talents Development Committee	13,426,700.00
Grand total	119,169,944,000.00	01-32 Medical Incident Assessment Committee	3,207,000.00
P.T.O.	119,169,944,000.00	01-33 Medical Dispute Arbitration Centre	502,134,200.00
		03-00 Public Administration and Civil Service Bureau	6,505,000,100.00
		05-00 Education and Youth Affairs Bureau	1,914,400.00
		06-00 Statistics and Census Service	5,018,400.00
		09-00 Health Services Bureau	9,321,000.00
		11-00 Pension and retirement compensation	23,014,197,300.00
		12-00 General expenses	247,819,400.00
		13-00 Tertiary Education Services Office	1,872,906,400.00
		14-00 Transport Bureau	346,034,400.00
		18-00 Identification Services Bureau	224,321,000.00
		19-00 Macao Economic Services	617,478,000.00
		20-00 Correctional Services Bureau	941,170,000.00
		21-00 Macao Customs Service	3,207,000.00
		22-00 Meteorological and Geophysical Bureau	119,931,400.00
		22-00 Macao Government Tourist Office	134,119,400.00
		24-00 Gaming Inspection and Coordination Bureau	50,482,400.00
		25-00 Utility Police Service	297,723,400.00
		26-00 Gaming Inspection and Coordination Bureau	1,029,153,500.00
		27-00 Marine and Water Bureau	5,264,742,000.00
		28-00 Public Security Forces Affairs Bureau	493,038,000.00
		29-00 Labour Affairs Bureau	613,300.00
		30-00 Judicial Council	89,002,100.00
		31-00 Cartography and Cadastre Bureau	1,008,229,100.00
		32-00 Judiciary Police	3,614,500.00
		33-00 Environmental Protection Bureau	2,578,500.00
		34-00 Environmental Protection Bureau	485,400,300.00
		35-00 Lands, Public Works and Transport Bureau	204,421,300.00
		37-00 Sports Bureau	843,673,400.00
		38-00 Cultural Affairs Bureau	21,148,341,100.00
		40-00 Investment projects	4,778,946,800.00
		50-00 Designated accounting items: designated appropriations, shared allocations and transfer budget	394,487,000.00
		50-03 Student Welfare Fund	43,128,100.00
		50-04 Housing Loan Fund	74,077,287,500.00
P.T.O.	P.T.O.		

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(Cont.)

Revenue items	MSAR budget for 2018	Expenses items	MSAR budget for 2018
Cont't.....	119,169,944,000.00	Cont't.....	74,077,287,500.00
		50-05 Industrial and Commercial Development Fund	2,400,055,600.00
		50-06 Tourism Fund	735,450,300.00
		50-07 Social Welfare Bureau	6,715,000.00
		50-10 Judiciary Police Welfare Association	55,983,700.00
		50-11 Public Security Police Force Welfare Association	220,767,400.00
		50-16 Office of Legal Affairs	138,121,000.00
		50-21 Government Printing Bureau	1,000,000.00
		50-23 Housing Bureau	476,325,600.00
		50-25 Civil Aviation Authority	95,917,200.00
		50-26 Macao Trade and Investment Promotion Institute	689,775,100.00
		50-27 Commission Against Corruption	357,638,700.00
		50-28 Health Bureau	7,565,045,900.00
		50-29 University of Macau	2,338,957,600.00
		50-31 Macao Polytechnic Institute	855,651,700.00
		50-32 Sports Fund	812,929,700.00
		50-33 Culture Fund	534,350,700.00
		50-34 Consumers Council	427,573,800.00
		50-35 Macao Public Administration	50,976,100.00
		50-36 Macao Public Administration Welfare Fund	7,393,100.00
		50-39 Fire Services Welfare Association	188,888,900.00
		50-41 Commission of Audit	435,354,300.00
		50-42 Office of the Public Prosecutor General	612,074,600.00
		50-43 Office of the President of the Court of Final Appeal	188,227,800.00
		50-44 Legislative Assembly	2,536,659,800.00
		50-46 Civic and Municipal Affairs Bureau	3,347,800.00
		50-47 Customs Welfare Association	28,051,000.00
		50-48 Science and Technology Development Fund	1,000,000.00
		50-49 Marine and Water Bureau Welfare Association	1,000,000.00
		50-50 Housing Department Support Fund	90,015,000.00
		50-51 Property Maintenance Fund	73,624,200.00
		50-52 Education Development Fund	817,399,400.00
		50-53 Giant Panda Foundation	7,390,800.00
		50-54 Environmental Protection and Energy Conservation Fund	37,316,800.00
		50-56 Cultural Industry Fund	222,893,500.00
		50-57 Labour Creditor's Rights Protection Fund	188,003,600.00
		General integrated budget of public expenditure	101,111,538,700.00
		Expenditure of special organisations	
		50-15 Macao Post and Telecommunications Bureau	584,275,000.00
		50-15 Postal Savings Office	44,359,000.00
		50-18 Macao Pension Fund	2,446,425,900.00
		50-20 Social Security Fund	4,758,192,700.00
		50-22 Monetary Authority of Macao	2,688,937,000.00
		50-34 Automobile and Maritime Security Fund	8,284,000.00
		50-45 Macao Foundation	2,886,240,000.00
		50-55 Deposit Protection Fund	3,125,000.00
		Total expenditure of special organisations	13,419,838,600.00
		Adjustments	4,918,946,800.00
		Grand total	109,612,430,500.00
		Budget balance and estimated surplus for this year	
		Central budget balance	6,923,047,700.00
		Estimated surplus of special organisations	2,634,465,800.00
		Total expenditure, budget balance and estimated surplus of the year	9,557,513,500.00
Total	119,169,944,000.00	Total expenditure, budget balance and estimated surplus of the year	119,169,944,000.00